

Fiscal Year  
County District Code  
District Name  
Building Code

2019  
019142  
e Peculiar School District  
1050

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Purpose	Estimated Expenditure	Estimated Reimbursement
Instructional Equipment	\$72,352.74	\$54,264.56
Non-Consumable Instructional Supplies	\$72,788.45	\$36,394.23
Other - Software + Curriculum	\$8,000.00	\$4,000.00
Other - Network or Internet/Installation/Service Contracts/Maintenance Agreements	\$1,000.00	\$500.00
Other - Instructor Training	\$7,500.00	\$3,750.00
Other - Storage Cabinets	\$0.00	\$0.00
Other - Renovations	\$0.00	\$0.00
<b><i>Estimated Grand Total</i></b>	<b><i>\$161,641.19</i></b>	<b><i>\$98,908.78</i></b>