

Raymore-Peculiar School District Summer School Financial Summary

	2015	2016	2017	2018	2019
Average Daily Attendance	131.0808	146.9520	145.9353	169.0051	165.2633
Costs:					
Certified Staff Costs	\$ 356,007	\$ 392,246	\$ 399,970	464,114	444,395
Classified Staff Costs	51,952	62,383	71,661	59,804	86,431
Transportation	83,273	158,125	112,961	126,495	80,610
Virtual Instruction					80,070
Supplies	8,799	16,516	13,746	22,686	42,510
Total Costs	\$ 500,032	\$ 629,271	\$ 598,337	\$ 673,099	\$ 734,016
Estimated Revenue:					
Proposition C	\$ 121,905	\$ 143,278	\$ 142,872	\$ 167,027	\$ 166,382
Basic Formula	803,656	975,393	980,598	1,140,196	1,130,049
Total Estimated Revenue	\$ 925,561	\$ 1,118,671	\$ 1,123,470	\$ 1,307,223	\$ 1,296,431
NET PROGRAM REVENUE	\$ 425,530	\$ 489,400	\$ 525,133	\$ 634,125	\$ 562,415

